

KBE APPROVAL DATE: AUGUST 2012

## RUSSELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-6, 7-8, 9-12
2. Long Range Plan PK-6, 7-8, 9-12

			EOY 2011 Student <u>Enrollment</u> Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Russell High School	Permanent	9-12 Center	857/564
b. Lake Cumberland Area Technology Center		9-12 Center	
2. Middle			
a. Russell County Middle School	Permanent	7-8 Center	457/368
3. Elementary			
a. Jamestown Elementary School	Permanent	PS-6 Center	461/525
b. Russell Springs Elementary School	Permanent	PS-6 Center	677/822
c. Salem Elementary School	Permanent	PS-6 Center	354/426
d. Union Chapel Elementary School	Permanent	PS-6 Center	165/200

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Russell County High School		121,601 sf.			
Major Renovation to include; doors, hardware, toilets, and drinking fountains for ADA accessibility, upgrade science lab plumbing & safety, upgrade art room exhaust & sinks, replace roof, interior finishes, library furnishings, site development to improve vehicular circulation, side road access, additional parking, covered walks to middle school, secure entrance, upgrade gym floor, bleachers, lighting, HVAC.					
Construct:	6 Classroom	750 sf.	4,500 sf.	68%	\$1,557,132
	3 Sp. Educ. Resource	375 sf.	1,125 sf.	68%	\$389,283
	2 Computer Lab	1,280 sf.	2,560 sf.	68%	\$885,835
	1 home ec additions	891 sf.	891 sf.	68%	\$308,312
	1 custodial receiving	250 sf.	250 sf.	68%	\$86,507
	1 Cafeteria Addition	1,136 sf.	1,136 sf.	68%	\$393,089
	1 ROTC/alternative school	5,000 sf.	5,000 sf.	68%	\$1,730,147
(includes 2 ROTC clrms and 4 alternative school clrms)					

2. Russell County Area Technology Center			21,700 sf.		
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74% \$148,446
	1	Machine Tool Shop	3,000 sf.	3,000 sf.	74% \$890,676
	1	Machine Tool clrm	750 sf.	750 sf.	74% \$222,669
	1	Health Serv./Allied Health	1,280 sf.	1,280 sf.	74% \$380,022
	1	Health Serv./Allied Health Clrm.	900 sf.	900 sf.	74% \$267,203
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74% \$890,676
	1	Auto Tech. Classroom	750 sf.	750 sf.	74% \$222,669
	1	Industrial Maint Shop	3,000 sf.	3,000 sf.	74% \$890,676
	1	Ind Maint Clrm	750 sf.	750 sf.	74% \$222,669
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74% \$890,676
	1	Carpentry Classroom	750 sf.	750 sf.	74% \$222,669
	1	Electrician Technology	3,000 sf.	3,000 sf.	74% \$890,676
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74% \$222,669
	1	Welding	3,000 sf.	3,000 sf.	74% \$890,676
	1	Welding Tech. Classroom	750 sf.	750 sf.	74% \$222,669
3. Union Chapel Elementary School			23,190 sf.		
Major Renovation to include; site development, ADA toilets, doors, hardware, drinking fountains, interior finishes, library furnishings, rated corridors for fire code, asbestos abatement, windows, ceiling tile, lighting, tectum decking repair, plumbing, septic tank replacement, fire suppression, remodel first aid & toilet, FRC, cafeteria, media center.					\$2,373,963
Construct:	1	preschool w toilet	825 sf.	825 sf.	74% \$239,139
	1	computer lab	800 sf.	800 sf.	74% \$231,892
4. Salem Elementary School			51,599 sf.		
Major Renovation to include; site development at bus loop, ADA toilets, doors, hardware, drinking fountains, interior finishes, library furnishings, plumbing.					\$665,415
Construct:	1	preschool w toilet	825 sf.	825 sf.	74% \$239,139
	1	media center addition	1,906 sf.	1,906 sf.	74% \$552,482
	1	resource room	400 sf.	400 sf.	74% \$115,946
5. Jamestown Elementary School			57,577 sf.		
	1	art room	800 sf.	800 sf.	74% \$231,892
	1	resource room	400 sf.	400 sf.	74% \$115,946
	1	computer lab	800 sf.	800 sf.	74% \$231,892
	1	custodial receiving	250 sf.	250 sf.	74% \$72,466
6. Russell Springs Elementary School			57,577 sf.		
	2	resource room	400 sf.	800 sf.	74% \$231,892
7. Russell County Middle School			64,421 sf.		
Major Renovation to include; site development to improve vehicular circulation, canopy to connect with the band building, elevator, doors, hardware, toilets for ADA, toilet and kitchen in FMD unit to be ADA, library furnishings, gym lockers, bleachers, interior finishes and accessories, HVAC replacement & controls, electrical, plumbing, windows, lighting. Demolish remote building containing (3) three classrooms.					\$5,605,855
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71% \$696,232
	1	Art Classroom	1,200 sf.	1,200 sf.	71% \$371,324
	3	Classrooms to replace bldg	750 sf.	2,250 sf.	71% \$696,232

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	10,824 sf.			
Major Renovation to include; secure entrance, ADA compliance for toilets, handrails, doors, hardware, drinking fountains, elevator, roof replacement, plumbing, fire suppression, HVAC and controls, electrical, lighting, fire alarm				\$1,075,887
2. Bus Garage	4,358 sf.			
Major Renovation to include; ADA compliance for toilets, doors, hardware, drinking fountains, plumbing, fire suppression, lighting, fire alarm				\$481,679
Construct: 2 bus bays	1,200 sf.	2,400 sf.	74%	\$581,838
3. Maintenance Bldg	1,372 sf.			
Major Renovation to include; ADA compliance for toilets, doors, hardware, drinking fountains, plumbing, fire alarm.				\$49,982

**DISTRICT NEED****\$39,287,707****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell County High School	121,601 sf.			
Construct: 1 Construct additional Countywide athletic field for Title IX compliance, including tennis, softball, football press box, regrade football field, drainage, 8 lane track.				\$1,478,250
2. Russell County Middle School	64,421 sf.			
Construct: 1 Computer Classroom	900 sf.	900 sf.	71%	\$278,493





